**HISTORICAL DATA**

*The following figures are from the Operational Statistics Report provided by the Annual Conference for 2008-2013.*

**Jo-Ota 2008 2013**

 **# ofGrps 69 132**

**UM Grps 47 90**

**New Camps 2 28**

**# of Churches 69 217**

**UMCs Summer 63 69**

*\*85 in 2012*

**Campers 1576 3340**

**UM Campers 1070 1758**

**User Days 4516 7636**

**2012**

**All Sites % @ Jo-Ota**

**# ofGrps 360 39%**

**Um Grps 262 41%**

**New Camps 71 56%**

**# ofChurches 669 35%**

**UMCs Summer 393 22%**

**Campers 11369 30%**

**UM Campers 5848 31%**

**User Days 34098 23%**

\*Note Jo-Ota is the smallest of the 4 sites

**Jo-Ota Financials**

**2012 Income $215,433**

**2012 Expenses $229,885**

 **-$14,462**

**2013 Income $227,006**

**2013 Expenses $215,522**

 **+$11,484**

*\*Income vs. Expenses trending up!*

**BUDGETS**

**REALITY –** *is for summer camping season only without additional fund-raising.*

**INCOME**

**Trust $31,000**

**Camper fees\* $39,060**

**Church Donations $5,000**

**Total Income $75,060**

**EXPENSES**

**Insurance $18,000**

**Utilities $18,550**

**Staff $30,100**

**Operational Costs $7,288**

**Total Expenses $73,938**

**ANNUAL –** *is for 12 months of operation. Includes reasonable funding goals and expenses.*

**INCOME**

**Membership Fees $7,500**

**Church Giving $52,500**

**User Fees $165,000**

**Private Donations $20,000**

**Trust/Endowed Funds $30,000**

**Total Income $275,000\*\***

**EXPENSES**

**Staff $133,000**

**Utilities $32,000**

**Program $5,000**

**Operations $24,000**

**Insurance $18,000**

**Maintenance $20,000**

**Total Expenses $243,000**

\*Camper fees based on average cost of rented facilities for 2015.

\*\* Excess income divided between investments, capital improvements, and budget cushion.**OPERATIONAL PLAN**

**Membership in the JMA shall be active United Methodists and pay annual dues.**

**A Board of Directors of 9 sets policy, supervise staff, establish a balanced budget, & monitor goals.**

**Staff shall include: Site Director, Cook, Core Staff, Maintenance Supervisor, & Weekend Superintendent.**

**Work teams are formed to ensure effective and efficient ministry and include: Finance, Facility, Program, Staff Relations, & Promotions. Each team shall be led by 2 members of the board.**

**Camp Jo-Ota shall be open for operations 12 months out of the year.**

**Summer camping Season shall be**

**June 1-August 15.**

**Facility use policy & fee schedule shall be binding on all groups using the camp.**

**Camp Jo-Ota shall maintain ACA accreditation.**

**Protection of children, youth, and vulnerable adults will be a priority and Safe Sanctuary Policies shall be followed explicitly.**

**JMA shall be a registered 501c3 organization and maintain its own property and liability insurance.**

**PETITION HIGHLIGHTS**

**Whereas points:**

* **CRM Board is recommending no longer owning/operating property for camping**
* **No core camps currently north of I-70**
* **Camp Jo-Ota is a strategic property for accomplishing the mission of churches in the Mark Twain District.**
* **NEMO churches have contributed over $800,000 in 5 years and countless work hours.**
* **JMA formed to manage, maintain and operate the camp**
* **Trust Funds available for operation.**

**Therefore points:**

* **Return camp (no charge) to locals**
* **Equip/lead local church(s) to lead people to actively follow Christ through camping.**
* **JMA shall receive proceeds of Agnew Foundation Trust.**

**FURTHER RATIONAL**

**- No cost or liability to the Conference**

**- Provide leadership opportunities**

**- Provides core site for CMR camps**

**- Many UM pastors credit camp to hearing/developing call. W/O a regional camp in NEMO new calls to ministry will be harder to discern.**

**UMC Endorsements**

**Arbela Atlanta**

**Barker Bear Branch**

**Bee Ridge Bethel (Shelbyville)**

**Bethlehem Bluff Springs**

**Brashear Centenary (Lewistown)**

**Clarence Downing**

**Durham Edina**

**Evangelical (Brookfield)**

**First UMC (Hannibal, MO)**

**Grace (Madison) Granger**

**Hunnewell Hurland**

**Hydesburg Immanuel**

**Kendall LaGrange**

**La Plata Laclede**

**Linneus Lowman Chapel**

**Luray Macon**

**Meadville Memphis**

**Mendon Monticello**

**Mt. Olivet Mt. Vernon**

**Mt. Zion (West) Palmyra**

**Paris Park (Lewistown)**

**Pleasant Grove Sabbath Home**

**Shelbina Siloam Chapel**

**St. Francisville Sumner**

**Trinity (Brookfield) Wayland**

**Zion**

**\*Each of these churches has given $50 in seed money to promote the association at Annual Conference and throughout NEMO.**

**\*Once JMA is gifted the camp these churches pledge to continue financial support of the camp through annual giving and missional fundraising.**

**JO-OTA**

**METHODIST**

**ASSOCIATION**



**www.campjo-ota.org**

***We exist to make disciples of Jesus Christ through camping and retreat ministries. Our camp is located in Clarence, Missouri and primarily serves children, youth, adults, and congregations in Northeast Missouri.***

**MO Annual Conference Mission**

**Leading congregations to lead people to actively follow**

**Jesus Christ.**